

REVENUE¹

S\$2,822.5M

TOTAL ASSETS
UNDER MANAGEMENT

S\$77.5B

PATMI²

S\$(577.2)M

OPERATIONAL
PATMI

S\$1,270.3M

EXPANSIVE
PORTFOLIO
ACROSS

13
Markets

TOTAL AMOUNT COMMITTED
TO FUND CORPORATE SOCIAL
RESPONSIBILITY INITIATIVES
(SINCE FY10/11)

S\$40.2M

TOTAL NET
LETTABLE AREA
(SQM)

~29.1M

SOLAR GENERATING CAPACITY

~122MW Peak

1 Revenue is adjusted to exclude incentive fee income and residential revenue. They are not deemed to be the core business activities for the Group.
2 PATMI denotes net profit after tax and non-controlling interests attributable to Perpetual Securities Holders and Equity Holder of the Company.

PERFORMANCE HIGHLIGHTS

The financial year ended 31 March 2024 (FY23/24) saw Mapletree conclude its third Five-Year Plan. Despite a challenging landscape, the Group maintained its presence and secured a firm foothold in several real estate sectors across key global markets.

Overall, Mapletree's revenue¹ in FY23/24 stood at S\$2,822.5 million, with profit after tax and minority interests (PATMI) registering a loss of S\$(577.2) million. Mapletree's assets under management (AUM) stood at S\$77.5 billion in FY23/24, with about 78% being third-party AUM. The Group also delivered an average return on equity (ROE) of 6.9% and return on invested equity (ROIE)² of 11.4% between FY19/20 and FY23/24.

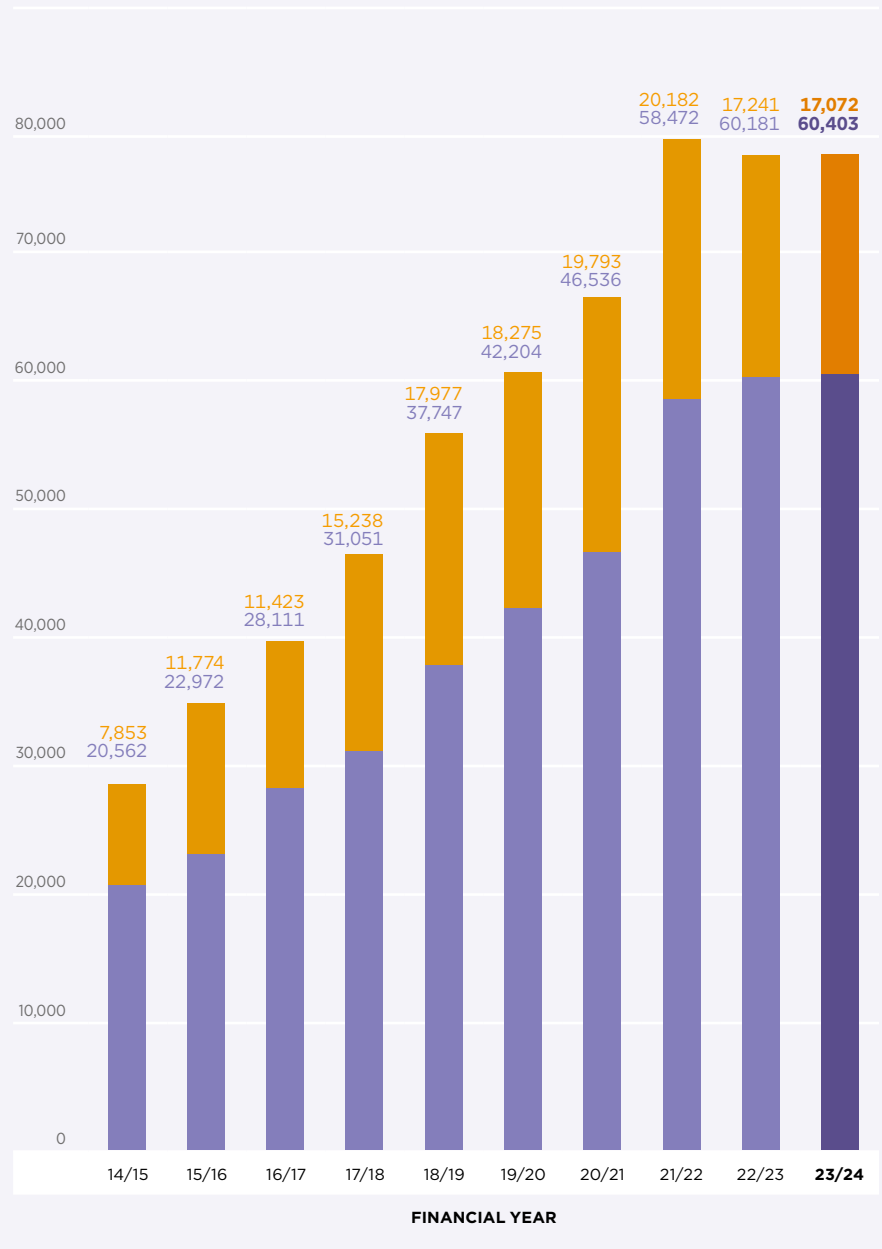
TOTAL AUM (FY23/24)

S\$77.5B

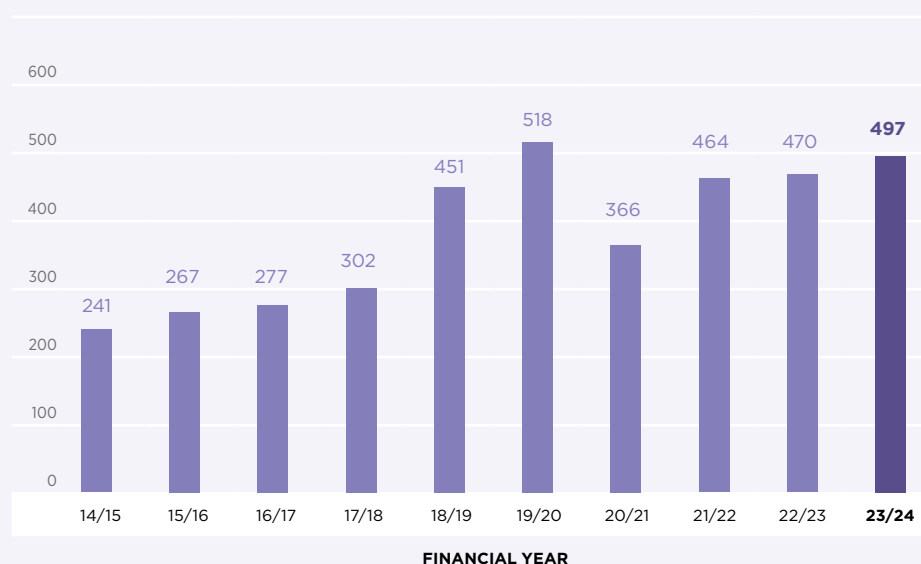
PATMI (FY23/24)

S\$(577.2)M

AUM (S\$ million)



Owned assets
Managed assets

-3.2%**FY23/24: ROE****6.9%****AVERAGE ROE**
(From FY19/20 to FY23/24)**8.9%****FY23/24: ROIE²****11.4%****AVERAGE ROIE²**
(From FY19/20 to FY23/24)**FEE INCOME** (\$ million)**EBIT + SOA³** (\$ million)

- Revenue is adjusted to exclude incentive fee income and residential revenue. They are not deemed to be the core business activities for the Group.
- ROIE is computed based on adjusted* PATMI over the Group's equity held at original invested cost (OIC).
 - * Adjusted to exclude non-cash and non-operating items such as unrealised revaluation gains or losses, mark-to-market fair value adjustments, gains and losses on foreign exchange, goodwill, dilution gains and losses, OIC from gains or losses on disposal and corporate restructuring surplus or deficit.
- Earnings before interest and tax (EBIT) plus share of operating profit or loss of associated companies and joint ventures (SOA), excluding residential profits, incentive fee from private funds' divestment, revaluation gains or losses, divestment gains or losses, foreign exchange and derivatives gains or losses.
- EBIT + SOA in prior years are restated as incentive fee and residential profits are excluded from EBIT + SOA. They are not deemed to be the core business activities for the Group.